

**SUSTAINABLE LIVELIHOOD PROGRAM**  
Physical Accomplishment Report  
As of 31 July 2018

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~ This table provides the number of served participants per program modality by fund sources from January to July 2018.

Department of Social Welfare and Development  
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Table 1. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2018  
As of 31 July 2018

Region	2018 Physical Target	CY 2011 to 2018 Physical Target	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	Total Pantawid Household	Rate (%)
			Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR	3,290	67,138	31,531	3,961	35,492	19,495	368	19,863	55,355	51,026	76%
CAR	2,450	56,673	26,256	4,181	30,437	7,472	555	8,027	38,464	33,728	60%
I	4,602	94,471	63,265	5,181	68,446	10,066	349	10,415	78,861	73,331	78%
II	3,910	64,893	31,969	3,014	34,983	8,459	7	8,466	43,449	40,428	62%
III	9,171	109,506	65,364	14,290	79,654	6,595	348	6,943	86,597	71,959	66%
IV-A	8,875	129,596	43,163	9,239	52,402	20,614	2,360	22,974	75,376	63,777	49%
IV-B	4,973	112,014	55,319	5,733	61,052	7,872	970	8,842	69,894	63,191	56%
V	14,226	170,835	108,615	4,691	113,306	29,335	1,150	30,485	143,791	137,950	81%
VI	11,555	129,394	86,320	13,595	99,915	82,613	8,361	90,974	190,889	168,933	131%
VII	16,168	135,590	87,773	33,566	121,339	19,351	12,014	31,365	152,704	107,124	79%
VIII	12,296	143,700	91,899	59,958	151,857	69,887	52,965	122,852	274,709	161,786	113%
IX	8,774	147,697	117,929	4,573	122,502	25,652	33	25,685	148,187	143,581	97%
X	12,774	144,094	149,036	9,118	158,154	22,238	123	22,361	180,515	171,274	119%
XI	7,890	83,241	67,554	20,219	87,773	17,176	331	17,507	105,280	84,730	102%
XII	13,173	79,887	45,439	2,409	47,848	13,313	78	13,391	61,239	58,752	74%
CARAGA	7,305	125,869	105,083	5,040	110,123	8,622	295	8,917	119,040	113,705	90%
ARMM	12,177	90,725	18,207	32,916	51,123	-	-	-	51,123	18,207	20%
<b>TOTAL</b>	<b>153,609</b>	<b>1,885,323</b>	<b>1,194,722</b>	<b>231,684</b>	<b>1,426,406</b>	<b>368,760</b>	<b>80,307</b>	<b>449,067</b>	<b>1,875,473</b>	<b>1,563,482</b>	<b>82.9%</b>

Notes:

1) For CY 2016, the physical target of FO ARMM was adjusted to 9,567 based on the absorptive capacity of the region.

It was agreed before that the surplus of the 16,824 physical target with financial allocation of Php 389,771,427.00 is for distribution to other FOs upon request for additional grant fund.

2) Table 1 show the SLP served 1,875,473 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the continuing and current GAA and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). In terms of program track, 75.66 percent or 1,426,406 households served under microenterprise development and 23.82 percent or 449,067 households served under employment facilitation.

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Department of Social Welfare and Development  
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Table 2. Number of Pantawid and Non-Pantawid Served Households per Track  
From January to July 2018

Region	Physical Target 2018	Microenterprise Development			Employment Facilitation			Total P and NP Household Served	%	Total Pantawid Household	%
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR	3,290	711	21	732	170	5	175	907	27.6%	881	26.8%
CAR	2,450	1,360	467	1,827	42	24	66	1,893	77.3%	1,402	57.2%
I	4,602	1,411	116	1,527	52	16	68	1,595	34.7%	1,463	31.8%
II	3,910	739	-	739	1,224	4	1,228	1,967	50.3%	1,963	50.2%
III	9,171	2,090	141	2,231	238	14	252	2,483	27.1%	2,328	25.4%
IV-A	8,875	24	-	24	-	-	-	24	0.3%	24	0.3%
IV-B	4,973	2,435	286	2,721	253	224	477	3,198	64.3%	2,688	54.1%
V	14,226	3,110	917	4,027	367	194	561	4,588	32.3%	3,477	24.4%
VI	11,555	5,165	2,729	7,894	26	2	28	7,922	68.6%	5,191	44.9%
VII	16,168	922	466	1,388	731	320	1,051	2,439	15.1%	1,653	10.2%
VIII	12,296	6,311	966	7,277	1,818	737	2,555	9,832	80.0%	8,129	66.1%
IX	8,774	180	-	180	383	33	416	596	6.8%	563	6.4%
X	12,774	4,135	90	4,225	301	4	305	4,530	35.5%	4,436	34.7%
XI	7,890	1,618	37	1,655	-	-	-	1,655	21.0%	1,618	20.5%
XII	13,173	5,795	120	5,915	179	-	179	6,094	46.3%	5,974	45.4%
CARAGA	7,305	-	-	-	-	-	-	-	0.0%	-	0.0%
ARMM	12,177	-	-	-	-	-	-	-	0.0%	-	0.0%
<b>Total</b>	<b>153,609</b>	<b>36,006</b>	<b>6,356</b>	<b>42,362</b>	<b>5,784</b>	<b>1,577</b>	<b>7,361</b>	<b>49,723</b>	<b>32.4%</b>	<b>41,790</b>	<b>27.21%</b>

Note:

1) For CY 2018, the physical target covers the Pantawid and Non Pantawid but identified poor in Listahanan households.

2) For the month of July 2018 accomplishment report as seen in Table 2, the program served 49,723 households or 32.4 percent through all fund sources (GAA, Continuing and other fund). In terms of accomplishment per track, 85.20 percent or 42,362 households served were under Microenterprise Development track compared to the Employment Facilitation track with 14.80 percent or 7,361 households. The breakdown of the accomplishment per fund source is shown in the Table 3

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
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Table 3. Number of Served Households per Track, by Fund Source as of 31 July 2018

REGION	CY 2016 GAA			CY 2017 GAA			CY 2018 GAA			Other Fund Source			Total		
	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL
NCR	-	21	21	732	154	886	-	-	-	-	-	-	732	175	907
CAR	775	-	775	1,052	66	1,118	-	-	-	-	-	-	1,827	66	1,893
I	-	-	-	1,300	68	1,368	227	-	227	-	-	-	1,527	68	1,595
II	147	2	149	592	1,226	1,818	-	-	-	-	-	-	739	1,228	1,967
III	2,143	220	2,363	88	32	120	-	-	-	-	-	-	2,231	252	2,483
IV-A	-	-	-	-	-	-	24	-	24	-	-	-	24	-	24
IV-B	435	418	853	2,286	59	2,345	-	-	-	-	-	-	2,721	477	3,198
V	938	352	1,290	3,064	165	3,229	25	44	69	-	-	-	4,027	561	4,588
VI	87	-	87	6,562	28	6,590	931	-	931	314	-	-	7,894	28	7,922
VII	258	905	1,163	1,130	146	1,276	-	-	-	-	-	-	1,388	1,051	2,439
VIII	3,661	1,053	4,714	2,333	1,125	3,458	-	8	8	1,283	369	1,652	7,277	2,555	9,832
IX	-	-	-	180	416	596	-	-	-	-	-	-	180	416	596
X	-	-	-	4,225	87	4,312	-	218	218	-	-	-	4,225	305	4,530
XI	44	-	44	1,611	-	1,611	-	-	-	-	-	-	1,655	-	1,655
XII	1,433	-	1,433	4,482	179	4,661	-	-	-	-	-	-	5,915	179	6,094
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>9,921</b>	<b>2,971</b>	<b>12,892</b>	<b>29,637</b>	<b>3,751</b>	<b>33,388</b>	<b>1,207</b>	<b>270</b>	<b>1,477</b>	<b>1,597</b>	<b>369</b>	<b>1,966</b>	<b>42,362</b>	<b>7,361</b>	<b>49,723</b>
% Rate over the Total			25.9%			67.1%			3.0%			4.0%			100.0%

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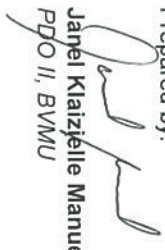
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
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Table 4. Number of SLP Served Participants per Modality and Track, Served Households per Track, As of 31 July 2018

Region	Seed Capital Fund (SCF)			Cash for Building Livelihood Assets (CBLA)			Pre/Employment Assistance Fund (PEAF)			Skills Training (ST)			Referral			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	505	20	525	-	-	-	34	-	-	379	7	386	-	-	-	884	27	911
CAR	565	140	705	527	155	682	2	36	607	305	912	-	-	-	1,733	602	2,335	
I	292	2	294	-	-	-	-	-	1,058	114	1,172	-	-	-	1,350	116	1,466	
II	129		129	30		30	4	1,341	580		580				2,076	4	2,080	
III	435	38	473				41	41	2,396	117	2,513				2,872	155	3,027	
IV-A	25		25						369	26	395				394	26	420	
IV-B	1,089	51	1,140	567	176	743	181	343	2,139	1,033	3,172				3,976	1,422	5,398	
V	215	26	241	2,583	806	3,389	128	194	1,118	376	1,494	23	46	69	4,067	1,320	5,387	
VI	5,062	2,673	7,735				27	29	540	292	832				5,629	2,967	8,596	
VII	622	365	987	1,180	310	1,490	10	30	1,037	1,633	2,670				2,849	2,328	5,177	
VIII	3,063	538	3,601	1,716	147	1,863	1031	215	3,247	1,210	4,457				9,057	2,110	11,167	
IX	180		180						1,474	47	1,521				1,654	47	1,701	
X	3,047	71	3,118	111	2	113	2	2	1,246	19	1,265	216	2	218	4,622	94	4,716	
XI	1,589	28	1,617						325	50	375				1,914	78	1,992	
XII	5,738	120	5,858				220	220	126		126				6,084	120	6,204	
CARAGA																		
ARMM																		
TOTAL	22,556	4,072	26,628	6,714	1,596	8,310	3,011	471	3,482	16,641	5,229	21,870	239	48	287	49,161	11,416	60,577

Region	Served Participants per Program Track										Served Households per Program Track									
	Microenterprise Development (MD)			Employment Facilitation (EF)			GRAND TOTAL				Microenterprise Development (MD)			Employment Facilitation (EF)			GRAND TOTAL			
	P	NP	TOTAL	P	NP	Total	P	NP	TOTAL	P	NP	TOTAL	P	NP	Total	P	NP	TOTAL		
NCR	714	22	736	170	5	175	884	27	911	711	21	732	170	5	175	881	26	907		
CAR	1,411	467	1,878	229	39	268	1,640	506	2,146	1,360	467	1,827	42	24	66	1,402	491	1,893		
I	1,424	116	1,540	52	16	68	1,476	132	1,608	1,411	116	1,527	52	16	68	1,463	132	1,595		
II	739	-	739	1,337	4	1,341	2,076	4	2,080	739	-	739	1,224	4	1,228	1,963	4	1,967		
III	2,142	141	2,283	243	14	257	2,385	155	2,540	2,090	141	2,231	238	14	252	2,328	155	2,483		
IV-A	25	-	25	-	-	-	25	-	25	24	-	24	-	-	24	24	-	24		
IV-B	2,435	286	2,721	253	224	477	2,688	510	3,198	2,435	286	2,721	253	224	477	2,688	510	3,198		
V	3,233	917	4,150	382	194	576	3,615	1,111	4,726	3,110	917	4,027	367	194	561	3,477	1,111	4,588		
VI	5,281	2,729	8,010	27	2	29	5,308	2,731	8,039	5,165	2,729	7,894	26	2	28	5,191	2,731	7,922		
VII	930	466	1,396	738	320	1,058	1,668	786	2,454	922	466	1,388	731	320	1,051	1,653	786	2,439		
VIII	6,414	968	7,382	1,899	737	2,636	8,313	1,705	10,018	6,311	966	7,277	1,818	737	2,555	8,129	1,703	9,832		
IX	180	-	180	383	33	416	563	33	596	180	-	180	383	33	416	563	33	596		
X	4,201	90	4,291	319	4	323	4,520	94	4,614	4,135	90	4,225	301	4	305	4,436	94	4,530		
XI	1,652	38	1,690	-	-	-	1,652	38	1,690	1,618	37	1,655	-	-	-	1,618	37	1,655		
XII	5,815	120	5,935	236	-	236	6,051	120	6,171	5,795	120	5,915	179	-	179	5,974	120	6,094		
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>TOTAL</b>	<b>36,596</b>	<b>6,360</b>	<b>42,956</b>	<b>6,268</b>	<b>1,592</b>	<b>7,860</b>	<b>42,864</b>	<b>7,952</b>	<b>50,816</b>	<b>36,006</b>	<b>6,356</b>	<b>42,362</b>	<b>5,784</b>	<b>1,577</b>	<b>7,361</b>	<b>41,790</b>	<b>7,933</b>	<b>49,723</b>		


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